

BC Lacrosse Association		
2024-2025 Budget Projections		2024-2025 Budget
Registration Fees		
Player Registration - Minor Box		380,000
Team/Player Registration - Senior Box Lacrosse Totals		135,000
Player Registration - Masters Box		2,400
Player Registration - Masters Field		5,000
Player Registration - Men's Field		9,000
Player Registration - Youth/Wom Field		145,000
Coaches Registration - Box		23,000
Coaches Registration - Field		5,000
Officials Registration - Box		23,000
Officials Registration - Field - see clinics - combined		2,400
Funding/Donations		
BC Gaming - Community Access Grant	<i>Restricted</i>	175,000
50-50 Draws	<i>Restricted</i>	2,500
Vancouver Warriors Contribution from 50-50 ('25 season)	<i>Restricted</i>	45,000
Vancouver Warriors Contribution from 50-50 ('23 & '24 seasons)	<i>Restricted</i>	50,000
Funding - Government viaSport	<i>Restricted</i>	170,000
Grant - Indigenous Lacrosse Regional Development	<i>Restricted</i>	0
Grant - SPIRIT Program	<i>Restricted</i>	0
Canada Summer Games 2025 - Government Grant	<i>Restricted</i>	40,000
Grant - Lacrosse Canada Travel	<i>Restricted</i>	1,500
Funding - BC Hosting Grants	<i>Restricted</i>	5,000
Grants - Other	<i>Restricted</i>	10,000
Wheelchair Lacrosse Donations	<i>Restricted</i>	0
Donations (Scholarships, Bursary)	<i>Restricted</i>	10,000
Sponsorships/Advertising/Fundraising		
Sponsorships/In-Kind		60,000
Golf Tournament		10,000
Clinics		
Coaches Clinics - Box		75,000
Coaches Clinic - Field		22,000
Officials Clinics - Box		48,000
Official Clinics - Field		7,200
Team BC Programs		
Team BC - Box Tryouts (District/Provincial)		
Team BC - U17 Tryouts		12,000
Team BC - U15 Tryouts		12,000
Team BC - U13 Tryouts		12,000
Team BC - Fem U17 Tryouts		10,000
Team BC - Fem U15 Tryouts		10,000
Team BC - Fem U13 Tryouts		7,500
Team BC - Box Nationals		
Team BC - U17 Nationals		50,000
Team BC - U15 Nationals		50,000
Team BC - U13 Nationals		50,000
Team BC - Fem U17 Nationals		50,000
Team BC - Fem U15 Nationals		50,000
Team BC Fem U13 Nationals (Festival)		50,000

Team BC - Field Tryouts (District/Provincial)		
Team BC - U17/U15/U13		24,000
Team BC - Women's Field Tryouts (Sr, Jr, Soph, Fresh, MS)		15,000
Team BC - Field Nationals		
Team BC - U17 Program		50,000
Team BC - U19 Womens		50,000
Team BC - Field Program		
Team BC - U17 Program 1 tournament		50,000
Team BC - U16 Program 2 tournaments		100,000
Team BC - U15 Program 2 tournaments		100,000
Team BC - U14 Program 2 tournaments		100,000
Team BC - Women's Field Senior Program		100,000
Team BC - Women's Field Junior Program		100,000
Team BC - Women's Field Sophomore Program		100,000
Team BC - Women's Field Freshman Program		100,000
Team BC - Women's Field Middle School Program		100,000
Senior Nationals - Box/Field		0
Provincial Programs		
BC Summer Games	<i>Restricted</i>	75,000
Provincials - Minor Box	<i>Restricted</i>	55,000
Provincials - Youth Field	<i>Restricted</i>	20,000
AGM/Special Sessions		
AGM Delegate Fees		5,000
Special Session - Field		1,200
Special Sessions - BCLCG/BCLOG		500
Miscellaneous (appeals etc)		5,000
Total Income		2,975,200
		2024-2025
		Budget
Expenses		
Bank Charges- 1.5% fees on cc transactions TBC		60,000
Bad Debts		10,000
Appeals		500
Legal Fees		20,000
Auditor		20,000
Salaries/Benefits		430,000
Accountant		32,400
Rent		60,000
Telephone Equipment		5,000
Zoom subscriptions		500
Photocopier		5,000
Print - Office		8,000
Print - Senior		2,000
Print - Minor		2,000
Print - Field		1,000
Print - BCLCA		500
Print - BCLOA		500
Print - Development		500
Postage - Equipment Lease		200
Postage - Office		2,500
Computer Service & Subscriptions Wildfrog & Subscriptions		15,500
Office Supplies		10,000
Office Services (cleaning/recycle)		15,000
Courier		5,000
Furniture/Equipment		3,000

Registrars Fees		17,000
Executive Expense		5,000
Education		1,000
Executive Director Expense		1,500
Technical Director Expense		1,000
Marketing Director Expense		1,500
Meetings		
Executive Meetings/Expenses		3,500
Operations Meetings		500
Development Meetings		500
Minor Directorate Meetings		15,000
Senior Directorate Meetings		2,500
Field Directorate Meetings		5,000
Leadership Sessions/Meetings		10,000
BCLCG Meetings		1,500
BCLOG Meetings		1,500
Annual General Meeting		15,000
Semi Annual Meeting		20,000
Special Sessions - BCLCA/BCLOA		1,500
Special Session - Field		5,000
Lacrosse Canada Annual Meeting		5,500
Lacrosse Canada Semi-Annual Meeting		15,000
Insurance		
Insurance - Liability, Accident Medical/Dental, Content		120,000
Insurance - US Travel Coverage		7,500
Technical Programs/Services		
Video/Publications		25,000
Coach Education Sessions		10,000
Officials Education Sessions		10,000
Concussion Education - On-Line		10,000
Coaching Manuals		5,000
Coaching Clinics - Box		31,000
Coaching Clinics - Field		18,000
Officials Clinics - Box		60,000
Officials/Umpire Clinics - Field		10,000
Officials - Other Expenses (allocator fees)		12,000
Lacrosse Canada Association Fees		
LC - Participant - prev yr based on # box registrants @ \$10		83,000
LC - Participant - based on # registrants @ \$10/		33,000
LC - Coach Participant Registration Fees		8,000
LC - Referee Registration Fees		17,500
LC - Coach Clinic Registration Fees		11,000
Provincial Programs		
Provincial Championships - Minor Box		200,000
Provincial Championships - Youth Field		70,000
Provincial Championships - Senior Box and Field		3,000
BC Summer Games (next event fiscal '26 budget)		
Team BC and National Programs		
Team BC - Tryouts (District/Provincial)		
Team BC Tryouts - U17 Coed		10,000
Team BC Tryouts - U15 Coed		10,000
Team BC Tryouts - U13 Coed		10,000
Team BC Tryouts - Female U22		10,000
Team BC Tryouts - Female U17		10,000
Team BC Tryouts - Female U15		10,000
Team BC Tryouts - Female U13		10,000
Team BC Tryouts - U18/U15/U14		24,000

Team BC - Field Coaches		50,000
Team BC - Box Coaches		20,000
Team BC Nationals - U17 Box		60,000
Team BC Nationals - U15 Box		55,000
Team BC Nationals - U 13 Box		55,000
Team BC Nationals - Female U22 Box		35,000
Team BC Nationals - Female U17 Box		40,000
Team BC Nationals - Female U 15 Box		40,000
Team BC Nationals - Female U13 Box		40,000

Team BC Nationals - U17 Field	50,000
Team BC Nationals - U15 Field	50,000
Team BC - U17 Field Program	50,000
Team BC - U16 Field Program	10,000
Team BC - U15 Field Program	50,000
Team BC - U14 Field Program	100,000
Team BC - Women's Field Senior Program	60,000
Team BC - Women's Field Sophomore Program	60,000
Team BC - Women's Field Junior Program	60,000
Team BC - Women's Field Freshman Program	45,000
Team BC - Women's Field Middle School Program	45,000
Team BC - General Expenses Box/Fld/WomFld	1,500
Minor Box Nationals Support Staff	6,000
Nationals - Senior Box	500
Nationals - Senior Men's Field	500
Entry Fees Mann, Minto, Presidents & Founders	6,000
Development Programs	
Wheelchair Lacrosse Program - storage & events	25,000
Canada Games 2025	40,000
Participation/Development Programs	5,000
Women's/Girls Field	2,500
Female Box Lacrosse	2,500
Skills Jamborees (CAN)	3,000
Schools Program - carry over grant \$ from Canucks for Kids	40,000
Scholarships POY Zone Player	15,000
Indigenous Sport Program	20,000
CSCP PacificSport Regional Coach Program	2,500
TBC Financial Hardship Fund (formerly Lacrosse on the move)	40,000
Volunteer Management Program	2,500
Marketing/Communications/Fundraising	
Promotions/Public Relations	5,000
Sponsor Recognition	2,000
Canadian Lacrosse Hall of Fame Event	2,500
Sport BC Athlete of the Year Event	2,500
Golf Tournament	8,200
Web Site	15,000
Community of Practice	1,500
Vancouver Warriors Expenses	7,500
Total Expenses	2,907,800
Operating Profit (Loss)	67,400